

Corporate, Performance & Budget Scrutiny Committee

Forward Plan 2023-24

Date	Topic	Lead Member	Lead Officer
8 November 2023	Quarter Two Performance Monitoring Report 2023-24	Councillor Paul Foster	Chief Executive
	Quarter Two Capital and Balance Sheet Monitoring Report	Councillor Matthew Tomlinson	Director (Finance)
	Quarter Two Revenue Budget Monitoring Report	Councillor Matthew Tomlinson	Director (Finance)
	Assets & Asset Management	Councillor Aniela Bylinski Gelder	Director (Planning and Commercial)
19 February 2024	Quarter Three Capital and Balance Sheet Monitoring Report	Councillor Matthew Tomlinson	Director (Finance)
	Quarter Three Revenue Budget Monitoring Report	Councillor Matthew Tomlinson	Director (Finance)
	2024-25 Budget	Councillor Matthew Tomlinson	Director (Finance)
11 March 2024	Quarter Three Performance Monitoring Report 2023-24	Councillor Paul Foster	Director (Change & Delivery)
	Customer Services/Contact Centre	Councillor Ian Watkinson	Director (Customer & Digital)
	Waste Service Insourcing Update	Councillor Deborah Ashton	Director (Customer & Digital)